

NIRMA UNIVERSITY

CONSOLIDATED INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED ON 31st MARCH, 2016

INCOME	SCHEDULE	2015-16	2014-15	EXPENDITURE	SCHEDULE	2015-16	2014-15
		₹	₹			₹	₹
Fees Income	8	1,356,671,181	1,205,481,685	Payment to Provision for Employees	11	618,941,585	590,716,319
				Visiting Faculty Expenses		11,193,543	10,037,203
Other Income	9	94,696,742	72,299,204	Students Training , Welfare and Activity Expenses	12	72,368,519	57,360,112
Needy Student Fund	10	1,964,889	1,228,027	Library Periodicals and Membership Fees Expenses		21,998,065	19,789,042
Excess of Expenditure Over Income		154,575,248	23,482,874	Electricity Expenses		0	
				Seminar Expenses		0	
				Staff Welfare and Training Expenses		0	
				Administration and Other Expenses	13	305,940,211	135,318,644
				Deficit on Diesel /Petrol Activity	14	NIL	8,414
				Provision for Depreciation	15	101,400,388	84,275,598
				Allocation of Depreciation from Nirma Education and Research Foundation		53,624,408	59,582,672
				Amount transferred to Scholarship Fund		90,565,086	58,314,401
				Amount transferred to Nirma University Forum		489,500	NIL
				Reasonable Surplus Fund For Growth and Development Transferred to Central Office(25% of Fees Income)		331,386,755	287,089,385
TOTAL		1,607,908,060	1,302,491,790	TOTAL		1,607,908,060	1,302,491,790

Notes Forming part of Accounts

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As per our report of even date attached to the consolidated accounts of Nirma University

For Hemanshu Shah & Co.

Chartered Accountants

Firm Registration no 122439W

(H.C. SHAH)

Proprietor
Membership No 36441

Place : Ahmedabad

Executive Registrar
Nirma University

Place : Ahmedabad

Vice President
Nirma University



NIRMA UNIVERSITY

	2015-16 Amt. (in ₹)	2014-15 Amt. (in ₹)
<u>Schedule - 11</u>		
<u>Payment to Provision for Employees</u>		
Salaries and Allowances	556,461,675	532,607,352
Contribution to Provident fund	43,430,261	41,111,676
Staff Welfare and Training Expenses	19,049,649	16,997,291
Total :-	618,941,585	590,716,319

Schedule - 12

Students Training , Welfare and Activity Expenses

Computer Expenses	8,805,532	8,016,632
Consumables	3,305,117	3,006,787
EDP Student Expenses	301,526	258,938
Research Expenses	1,354,287	1,228,385
Students Training- Project Work Expenses	6,769,243	4,002,853
Study Material / Reading Expemses	1,885,822	2,198,619
Convocation Expenses	2,274,871	2,073,134
Scholarship Expenses	9,719,001	5,952,140
Sports Expenses	404,380	474,957
Stipend/Fellowship to PG/PHD Students	26,391,406	18,853,390
Students Welfare Expenses (net)	7,090,719	6,877,159
Students Welfare Orientation Expenses	1,340,997	1,543,127
Students Welfare-Expert Lecture Expenses	1,125,555	1,182,513
Others	1,600,063	1,691,478
Total :-	72,368,519	57,360,112

NIRMA UNIVERSITY

CONSOLIDATED INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED ON 31st MARCH, 2017

INCOME	SCHEDULE	2016-17	2015-16	EXPENDITURE	SCHEDULE	2016-17	2015-16
		₹	₹			₹	₹
Fees Income	8	1,552,086,317	1,356,671,181	Payment to Provision for Employees	11	691,368,012	618,941,585
Other Income	9	83,521,352	94,696,742	Visiting Faculty Expenses		17,060,605	11,193,543
Needy Student Fund	10	2,299,418	1,964,889	Students Training, Welfare and Activity Expenses	12	79,001,722	72,368,519
				Library Periodicals and Membership Fees Expenses		23,222,121	21,998,065
				Administration and Other Expenses	13	185,303,130	305,940,211
Excess of Expenditure Over Income		40,251,447	154,575,248	Deficit on Diesel /Petrol Activity	14	NIL	NIL
				Provision for Depreciation	15	168,079,431	101,400,388
				Allocation of Depreciation from Nirma Education and Research Forndation		38,090,962	53,624,408
				Amount transferred to Schorlarship Fund (Net)		89,067,321	90,565,086
				Amount transferred to Nirma University Alumni Forum		768,800	489,500
				Reasonable Surplus Fund For Growth and Development Transferred to Central Office(25% of Fees Income)		386,196,429	331,386,755
TOTAL		1,678,158,533	1,607,908,060	TOTAL		1,678,158,533	1,607,908,060

As per our report of even date attached to the consolidated
accounts of Nirma University
For Hemanshu Shah & Co.
Chartered Accountants
Firm Registration no 122439W



Executive Registrar
Nirma University

Place : Ahmedabad
Date : 28th Sep. 2017

Vice President
Nirma University

(H.C.SHAH)
Proprietor
Membership No 36411
Place : Ahmedabad
Date : 28th Sep. 2017

Notes Forming part of Accounts

NIRMA UNIVERSITY

Schedule - 11

Payment to Provision for Employees

Salaries and Allowances
Contribution to Provident fund
Staff Welfare and Training Expenses

	2016-17 Amt. (in ₹)	2015-16 Amt. (in ₹)
	628,200,559	556,461,675
	44,378,915	43,430,261
	18,788,538	19,049,649
Total :-	691,368,012	618,941,585

Schedule - 12

Students Training , Welfare and Activity Expenses

Computer Expenses
Consumables
EDP Student Expenses
Research Expenses
Students Training- Project Work Expenses
Study Material / Reading Expenses
Convocation Expenses
Scholarship Expenses
Sports Expenses
Stipend/Fellowship to PG/PHD Students
Students Welfare Expenses (net)
Students Welfare Orientation Expenses
Students Welfare-Expert Lecture Expenses
Others

	11,890,441	8,805,532
	3,091,969	3,305,117
	507,025	301,526
	1,561,221	1,354,287
	8,270,508	6,769,243
	3,126,352	1,885,822
	2,539,091	2,274,871
	13,306,553	9,719,001
	457,246	404,380
	25,941,720	26,391,406
	4,292,498	7,090,719
	1,840,087	1,340,997
	1,382,581	1,125,555
	794,430	1,600,063
Total :-	79,001,722	72,368,519

NIRMA UNIVERSITY

CONSOLIDATED INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED ON 31st MARCH, 2018

INCOME	SCHEDULE	2017-18	2016-17	EXPENDITURE	SCHEDULE	2017-18	2016-17
		₹	₹			₹	₹
Fees Income	8	1,675,516,304	1,552,086,317	Payment to Provision for Employees	11	922,848,420	691,368,012
Other Income	9	69,576,990	83,521,352	Visiting Faculty Expense		27,596,345	17,060,605
Ready Student Fund	10	1,934,292	2,299,418	Students Training , Welfare and Activity Expense	12	83,246,848	79,001,722
				Library Periodicals and Membership Fees Expense		28,624,680	23,222,121
				Surplus on account of Nirma University Alumni Forum		1,649,696	NIL
Excess of Expenditure Over Income		289,155,195	40,251,447	Administration and Other Expense	13	171,843,684	185,303,130
				Provision for Depreciation	14	232,710,061	168,079,431
				Allocation of Depreciation from Nirma Education and Research Foundation		34,281,869	38,090,962
				Amount transferred to Scholarship Fund (Net)		114,516,550	89,067,321
				Amount transferred to Nirma University Forum		NIL	768,800
				Reasonable Surplus Fund For Growth and Development Transferred to Central Office(25% of Fees Income)		418,864,628	386,196,429
TOTAL		2,036,182,781	1,678,158,533	TOTAL		2,036,182,781	1,678,158,533

Accounts forming part of Accounts

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As per our report of even date attached to the consolidated accounts of Nirma University

For Hemanshu Shah & Co.

Chartered Accountants

Firm Registration no 122439W

(H.C.SHAH)

Proprietor

Membership No 36441

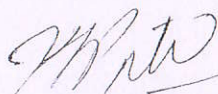
Place : Ahmedabad

Date : 29th Sep. 2018

Executive Registrar
Nirma University

Place : Ahmedabad

Date : 29th Sep. 2018


Vice President
Nirma University



NIRMA UNIVERSITY

	2017-18 Amt. (in ₹)	2016-17 Amt. (in ₹)
<u>Schedule - 11</u>		
<u>Payment to and Provision for Employees</u>		
Salaries and Allowances	843,570,344	628,200,559
Contribution to Provident fund	58,010,131	44,378,915
Staff Welfare and Training Expense	21,267,945	18,788,538
Total :-	922,848,420	691,368,012

Schedule - 12

Students Training , Welfare and Activity Expense

Computer Expense	12,284,071	11,890,441
Consumables Expense	3,335,061	3,091,969
EDP Student Expense	422,362	507,025
Research Expense	1,668,831	1,561,221
Students Training- Project Work Expense	9,076,801	8,270,508
Study Material / Reading Expense	5,340,524	3,126,352
Convocation Expense	2,467,725	2,539,091
Scholarship Expense	15,273,586	13,306,553
Sports Expense	566,053	457,246
Stipend/Fellowship to PG/PHD Students Expense	23,481,241	25,941,720
Students Welfare Expense (net)	4,649,069	4,292,498
Students Welfare Orientation Expense	1,947,905	1,840,087
Students Welfare-Expert Lecture Expense	1,293,303	1,382,581
Others Expense	1,440,316	794,430
Total :-	83,246,848	79,001,722

NIRMA UNIVERSITY

CONSOLIDATED INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED ON 31st MARCH, 2019

INCOME	SCHEDULE	2018-19	2017-18	EXPENDITURE	SCHEDULE	2018-19	2017-18
		₹	₹			₹	₹
Fees Income	9	1,844,655,280	1,675,516,304	Payment to and Provision for Employees	12	929,913,617	922,848,420
Other Income	10	75,738,898	69,576,990	Visiting Faculty Expense		34,330,910	27,596,345
Needy Student Fund	11	1,530,065	1,934,292	Students Training , Welfare and Activity Expense	13	97,710,423	83,246,848
				Library Periodicals and Membership Fees Expense		28,841,829	28,624,680
				Surplus on account of Nirma University Alumni Forum		1,561,588	1,649,696
Excess of Expenditure Over Income		257,550,001	289,155,195	Administration and Other Expense	14	177,685,771	171,843,684
				Provision for Depreciation	15	281,353,295	232,710,061
				Allocation of Depreciation from Nirma Education and Research Foundation		30,853,682	34,281,869
				Amount transferred to Scholarship Fund (Net)		136,059,308	114,516,550
				Reasonable Surplus Fund For Growth and Development Transferred to Central Office(25% of Fees Income)		461,163,821	418,864,628
TOTAL		2,179,474,244	2,036,182,781	TOTAL		2,179,474,244	2,036,182,781

Notes forming part of Accounts

16

As per our report of even date attached to the consolidated accounts of Nirma University

For Hemanshu Shah & Co.

Chartered Accountants

Firm Registration no 122439W

(H.C.SHAH)

Proprietor

Membership No 36441

Place : Ahmedabad

Date : 28th Sep. 2019

UDIN : 19036441AAAAPJ2161

Executive Registrar
Nirma University

Place : Ahmedabad
Date : 28th Sep. 2019

Vice President
Nirma University

NIRMA UNIVERSITY

	2018-19 Amt. (in ₹)	2017-18 Amt. (in ₹)
Schedule - 12		
Payment to and Provision for Employees		
Salaries and Allowances	852,446,348	843,570,344
Contribution to Provident fund	56,507,047	58,010,131
Staff Welfare and Training Expense	20,960,222	21,267,945
Total :-	929,913,617	922,848,420

Schedule - 13

Students Training , Welfare and Activity Expense

	519,180	Nil
Contribution Towards Alumni Forum	11,941,042	12,284,071
Computer Expense	3,749,914	3,335,061
Consumables Expense	700,941	422,362
EDP Student Expense	1,599,588	1,668,831
Research Expense	10,797,171	9,076,801
Students Training- Project Work Expense	6,704,532	5,340,524
Study Material / Reading Expense	2,363,897	2,467,725
Convocation Expense	17,173,480	15,273,586
Scholarship Expense	739,164	566,053
Sports Expense	29,856,459	23,481,241
Stipend/Fellowship to PG/PHD Students Expense	6,223,300	4,649,069
Students Welfare Expense (net)	2,401,196	1,947,905
Students Welfare Orientation Expense	1,879,563	1,293,303
Students Welfare-Expert Lecture Expense	1,060,996	1,440,316
Others Expense		
Total :-	97,710,423	83,246,848

NIRMA UNIVERSITY

CONSOLIDATED INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED ON 31st MARCH, 2020

INCOME	SCHEDULE	2019-20	2018-19	EXPENDITURE	SCHEDULE	2019-20	2018-19
		₹	₹			₹	₹
Fees Income	9	2,018,461,954	1,844,655,280	Payment to and Provision for Employees	12	1,007,926,574	929,913,617
Other Income	10	57,689,088	75,738,898	Visiting Faculty Expense		43,374,293	34,330,910
Needy Student Fund	11	1,838,602	1,530,065	Students Training , Welfare and Activity Expense	13	115,703,990	97,710,423
				Library Periodicals and Membership Fees Expense		30,749,792	28,841,829
				Surplus on account of Nirma University Alumni Forum		NIL	1,561,588
				Administration and Other Expense	14	220,326,478	177,685,771
Excess of Expenditure Over Income		343,926,519	257,550,001	Provision for Depreciation	15	325,002,123	281,353,295
				Allocation of Depreciation from Nirma Education and Research Foundation		27,768,314	30,853,682
				Amount transferred to Scholarship Fund		146,794,718	136,059,308
				Amount transferred to Reasonable Surplus for Growth and Development		504,269,882	461,163,821
TOTAL		2,421,916,163	2,179,474,244	TOTAL		2,421,916,163	2,179,474,244

Notes forming part of Accounts

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Executive Registrar
Nirma University

Place : Ahmedabad
Date : 28th December 2020

Vice President
Nirma University

As per our report of even date attached to the consolidated accounts of Nirma University
For Hemanshu Shah & Co.
Chartered Accountants
Firm Registration No. 122439W



(H.C.SHAH)
Proprietor
Membership No 36441
Place : Ahmedabad
Date : 28th December 2020

NIRMA UNIVERSITY

	2019-20 Amt. (in ₹)	2018-19 Amt. (in ₹)
<u>Schedule - 12</u>		
<u>Payment to and Provision for Employees</u>		
Salaries and Allowances	927,653,341	852,446,348
Contribution to Provident fund	57,985,536	56,507,047
Staff Welfare and Training Expense	22,287,697	20,960,222
Total :-	<u>1,007,926,574</u>	<u>929,913,617</u>

Schedule - 13

Students Training, Welfare and Activity Expense

Contribution Towards Alumni Forum	581,700	519,180
Computer Expense	19,973,599	11,941,042
Consumables Expense	3,884,841	3,749,914
EDP Student Expense	584,255	700,941
Research Expense	1,262,775	1,599,588
Students Training- Project Work Expense	11,365,920	10,797,171
Student Training- Maintainance of Lab & Equipment	5,290,577	906,241
Study Material / Reading Expense	4,773,409	6,704,532
Convocation Expense	2,955,841	2,363,897
Scholarship Expense	19,689,660	17,173,480
Sports Expense	1,025,694	739,164
Stipend/Fellowship to PG/PHD Students Expense	33,281,929	29,856,459
Students Welfare Expense (net)	5,632,428	6,223,300
Students Welfare Orientation Expense	3,155,826	2,401,196
Students Welfare-Expert Lecture Expense	2,022,975	1,879,563
Others Expense	222,561	154,755
Total :-	<u>115,703,990</u>	<u>97,710,423</u>