# CMIE CapEx - User Manual



### CapEx

### **Project Profile**

Mumbai Metropolitan Region Devp. Authority - Andheri (E)-Dahisar (E) Elevated Corridor Project (Phase III)

Registered Office Case 3: 5, Bandra-Kurla Complex, Bandra (C), Mumbal, 400051, Maharashtra Complex, Bandra (C), Mumbal, 400051, Maharashtra Case 20, Source 10, Sourc	(E) Elev	ated Corrid	or Project (Ph	lase III)		
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Project associates						
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	200	oject		Latest up	odates	

Project cost							
Date of initial cos	t/change in cost	Description		P	mour	nt (Rs. millio	n)
20 Mar 2008		Project cost				18,000	J.O
16 Jun 2015		Project cost				63,000	.0
13 Aug 2015		Project cost				57,570	.0
13 Dec 2015		Project cost				62,080	.0
Project events							
Date of event	Description			Amount (Rs. million)	Qty	Qty.Unit	
01 Apr 2004	Date of announcement						
16 Dec 2015	Project bids invited						
22 Mar 2016	Budgetary allocation			5,000.0	)		
22 Mar 2016	Implementation started						
18 Apr 2016	Project bids awarded						
31 Aug 2016	Construction commencement ex	pected					
Announcement	s/events regarding project con	npletion/shelv	ed				
Date of event	Description	Reason	Pro	duct name	Qty	Qty. Unit	
28 Jan 2014	No information as on					-	
20 May 2015	No information as upto		(				
31 Mar 2016	Initial commissioning date			Droioc	+		
31 Dec 2016	Initial commissioning date			Projec	l.		
31 Mar 2019	Completion expected by						
31 Dec 2021	Initial commissioning date			events	5		
19 Apr 2016 9:4	7 AM		L			a Singh	vi

### Simplex Infra, J Kumar Infra & NCC Ltd bags contract for MMRDA's Andheri (E)-Dahisar (E) Corridor

Construction work to commence after monsoon

Simplex Infrastructure Ltd, J Kumar Infraprojects Ltd and NCC Ltd has bagged the contract to design and construct Mumbai Metropolitan Region Devp. Authority's (MMRDA) Andheri (E)-Dahisar (E) Elevated Corridor Project (Phase III). The construction of Metro corridor will be done in three packages:

The first package will consist of an elevated bridge and five elevated stations-namely-Andheri (E), Shankarwadi, JVLR junction, Mahanand and New Ashok Nagar that will be executed by Simplex Infrastructure at an investment of Rs.348.30 crore.

The second package will consist of an elevated bridge and six stations - Aarey, Dindoshi, Pathan Wadi, Pushpa Park, Bandongri and Mahindra & Mahindra which will be designed and constructed by J Kumar Infra projects at a cost of Rs.360.21 crore.

The third package will cover five stations-Magathane, Devipada, National Park, Ovaripada and Dahisar (E) which will be designed and built by NCC Ltd at a cost of Rs.249.86 crore.

#### References

- http://economictimes.indiatimes.com/industry/indl-goods/svs/construction/simplex-infra-jkumarncc-to-develop-metro-7-corridor/articleshow/51880991.cms
- http://www.freepressjournal.in/metro-7-corridor-andheri-dahisar-work-to-start-by-end-of-may/828966
   http://www.thebindu.com/news/cities/mumbai/news/mmrda\_awards-contracts.fm.andheridahisar.
- http://www.thehindu.com/news/cities/mumbai/news/mmrda-awards-contracts-for-andheridahisarmetro/article6492495.ace
   http://www.dnaindis.com/numbai/neort.work.on.dahisar.andheri.metro.to.bein.in.comle.
- 4. http://www.dnaindia.com/mumbai/report-work-on-dahisar-andheri-metro-to-begin-in-coupleof-months-2203569
- 5. http://epaperbeta.timesofindia.com/Article.aspx?eid=31804&articlexml=Metro-VII-and-Smart-BKC-contracts-okayed-19042016003044 11 Apr 2016 2:44 PM Purva Singhvi

#### MMRDA puts TDR on sale to fund Andheri (E)-Dahisar (E) Corridor Project

#### References

1.	http://www.dnaindia.com/india/report-mmrda-puts-86000-sqmt-of-tdr-on-sale-to-fund-projects- 2200575
Bid	s opened for MMRDA's Andheri (E)-Dahisar (E) Corridor Project
02	Apr 2016 01:42 PM
MN	IRDA allocates Rs.500 crore for Andheri (E)-Dahisar (E) Elevated Corridor Project
23	Mar 2016 03:48 PM
MN	(RDA's Andheri (E)-Dahisar (E) Corridor to commission on schedule
18	Mar 2016 11:05 AM
MN	IRDA receives 13 bids for civil construction work of Andheri (E)-Dahisar (E) Corridor
02	Mar 2016 09:11 AM
Cor	nsultant for MMRDA's Andheri (E)-Dahisar (E) Corridor to be appointed soon
27	Feb 2016 02:09 PM
Cor	itract for MMRDA's Andheri (E)-Dahisar (E) Corridor to be awarded by March 2016
04	Feb 2016 11:29 AM
Ter	nder process underway for MMRDA's Andheri (E)-Dahisar (E) Corridor
21	Jan 2016 02:07 PM
MN	(RDA plans to dismantle FOB's for construction of Andheri (E)-Dahisar (E) Elevated Corridor
13	Jan 2016 00:14 AM
30	firms shows interest for construction of MMRDA's Andheri (E)-Dahisar (E) Corridor
08	Jan 2016 00:20 AM
MN	(RDA's Andheri (E)-Dahisar (E) Corridor to commission on schedule
05	Jan 2016 00:45 AM
Č	click to see more project news.

## CapEx

Query   Outstanding Aggregates   Flow o	f Investments   User Sets   Knowledge Base
Select projects by	
Geography x Size x Sector Matrix -	- Drill down to
Outstanding projects (16,872)	find recent undates
New projects in last 120 days (593)	intu recent updates
90 days (423)   30 days (92)	
Query projects database	
Select projects by	Select projects by
Industry Group Cost	
Project Industry Products	multiple classifications
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Co-promoter	desired projects
Associate	
Project Name	
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Filter projects by status	Select option
Outstanding      Completed	Announcement
Completed	Initial stages of announcement Approvals sought
	Approvals received
Filter projects by date of	Bidding related events
Select option	Funding related events
from (dd-mm-yyyy)	Construction events
to	Completed event
Clear all filters 🗷	Expected completion Abandoned/Stalled/Shelved events
	Projects added
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904 selected projects	
List of selected projects	
Selected projects on India's map	
Location of selected projects	
Products & capacity	
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Associates of selected projects	
News related to selected projects	Outputs
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Reason for stalling of projects	
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🔀 And having project cost as 🛛 🔿	post query filtrafions
Project cost 1,000 to 5,000 mln.	
or	
Project cost 5,000 to 10,000 mln. or	
🛛 Project cost > 10,000 mln.	

	Project Associates	 e Associate Name	Uttar Pradesh Expressways Indl. Devp. Authority	Jaypee Infratech Ltd.	Government Of Maharashtra	Stup Consultants Pvt. Ltd.	National Highways Authority Of India	Louis Berger Consulting Pvt. Ltd.	Stup Consultants Pvt. Ltd.	Secon Pvt. Ltd.	Japan International Cooperation Agency	Egis International Sa	Stup Consultants Pvt. Ltd.	Ernst & Young	Japan International Cooperation Agency	Nandi Infrastructure Corridor Enterprises Ltd.	Uttar Pradesh Public Works Department	Lucknow Development Authority	Ministry Of Road Transport & Highways	Infrastructure Leasing & Financial Services Ltd.	Government Of Uttarakhand	Ernst & Young	Secon Pvt. Ltd.	Government Of Karnataka	C E S Pvt. Ltd. [merged]	Karnataka State Indl. & Infrastructure Devp. Corpn. Ltd.	Mangalore Urban Devp. Authority	Mangalore City Corpn.	Nandi Infrastructure Corridor Enterprises Ltd.	Government Of Karnataka	Wadia Techno-engineering Services Ltd.	Asian Development Bank	Daewoo Engineering & Construction Co. Ltd.	Larsen & Toubro Ltd.	Surat Municipal Corpn.	Rites Ltd.	Rail Vikas Nigam Ltd.	Welding Research Institute	Hindustan Construction Co. Ltd.
		Associate Typ	Co-Promoter	Contractor	Promoter	Consultant	Co-Promoter	Consultant	Consultant	Consultant	Consultant	Consultant	Consultant	Consultant	Collaborator Finc.	Contractor	Co-Promoter	Co-Promoter	Promoter	Consultant	Promoter	Consultant	Consultant	Promoter	Consultant	Co-Promoter	Co-Promoter	Co-Promoter	Contractor	Promoter	Consultant	Collaborator Finc.	Contractor	Contractor	Promoter	Architect	Promoter	Consultant	Contractor
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	to project ile	Cost (Rs.million) +	700,000.0 In		180,000.0 UI	134,750.0 Ar	129,750.0 UI		128,100.0 UI	120,000.0 UI			120,000.0 UI		119,500.0 UI		110,000.0 UI		100,500.0 UI	84,500.0 In		64,300.0 UI	61,000.0 UI		60,000.0 In	60,000.0 N			60,000.0 UI		57,800.0 UI	54,104.9 UI			50,000.0 Ar	49,960.0 UI			
	jects Link any prof	Project Name	Expressway Project		Trans Harbour Link Project	Port-Mamallapuram Peripheral Road Pro	baug Multi-Modal Corridor Project		n-Karania-Sindhakhedraia Super Expres	ore-Chennai-Chitradurga Corridor Projec			Drive-Madh Marve (Nariman Point-Kandi		ore Peripheral Ring Road Project		w Six Lane Outer Ring Road Project		unnel Project	<u> Sanga Canal Expressway Project (Sanai</u>		-Butibori MIDC-Wardha-Pulgaon Super E	ore-Mysore (NH-275) Six Lane Highway I		-Versova-Virar Sea Link Project	a Corniche Ring Road Project			ore-Mysore Infrastructure Corridor Proje		r-Sinnar & Sinnar-Ghoti Super Expressw	Dargah-Bidupur Greenfield Six Lane Bri			uter Ring Road Project	el Rail-cum-Road Bridge Project			
	Link to pro of a comp.	Company Name	Jaypee Ganga Infrastructure Corpn. Ltc Ganga L		<u>Mumbai Metropolitan Region Devp. Auti Mumbai</u>	Tamil Nadu Road Devp. Co. Ltd. Ennore	<u>Mumbai Metropolitan Region Devp. Auth Virar-Ali</u>		Maharashtra State Road Devp. Corpn.   Pulgaor	National Highways Authority Of India Bangalo			Brihanmumbai Municipal Corpn. Marine J		Bangalore Development Authority Bangalo		National Highways Authority Of India Lucknov		Border Roads Organisation Zoiila tu	Government Of Uttar Pradesh Upper G		Maharashtra State Road Devp. Corpn.   Jamtha-	National Highways Authority Of India Bangalo		Maharashtra State Road Devp. Corpn.   Bandra.	Mangalore Urban Devp. Authority Mangal			Nandi Economic Corridor Enterprises Lt Bangalc		Maharashtra State Road Devp. Corpn. I Vaijapu.	Bihar State Road Devp. Corpn. Ltd. Kachchi			Surat Urban Development Authority Surat O	Northeast Frontier Railways Bogibes			

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One: 1 Outstanding Agrees as 1 Flow of Ime	stments   User Sets	Knowledge Base   Invest	Actif Tread	27					Subsa	iption till: 31 Dec 2023
Industry Ownership States	‡  ⊡ ‡	⊈  <b>†</b>   ≎   <u>%</u>	A+   A	4						
<ul> <li>Show full industry list</li> <li>Ownership</li> </ul>	Se 2025 to Der	By Indusity 1	Ow	Ages.milion)						
All owners		vai Maria	ne	An 2021	Sep 2021	Dec 2021	Mar 2022	Jun 2022	Sep 2022	Dec 2022
	Non-fit ancial	rio	rsł	010,634,134.6	212,052,764.8	213,965,022.9	217,972,421.0	219,515,020.2	218,902,915.0	221,704,918.4
- Contemment State	Manuracturi	us E	nip	079,623.4	44,940,702.2	46,059,456.5	48,351,651.2	48,854,607.3	50,064,417.8	54,337,939.4
- Central and State	Food & a	gro-based produces	aı	C 935,056.5	977,896.2	949.765.7	946,257.5	931,524.8	941,010.7	924,136.7
- Coreconneut Local Bodies	Textile	ve	nd	2220327 an	534,243.3	629,944.8	636,945.2	626,740.0	642,757.0	651,663.8
<ul> <li>Private Sector</li> </ul>	Chemica	& chemical product	St	016,182,102.6	6,387,175,6	17,043,078.3	16,819,714,4	18,004,253,4	19,792,293.8	21,548,745.0
State	Consume	ne spoof.	ati	00 715,858.1	785,389.1	722,575.8	705,368.2	621,505.2	658,911.0	667,663.2
India	Constru	tion materials	es	<mark>u 1,877,334.3</mark>	,935,161.4	2,076,200.2	2,044,188.0	2,038,775.4	2,082,875.3	2,068,578.9
- O. Andhra Pradesh	Metals 8	metal products S	in	048.3 048.3	1,649,373.1	18,018,088.4	18,138,029.4	17,754,787.8	17,155,383.3	17,410,223.8
- O. Armachal Pradesh	Machine	at	Qı	793,461.3 ate	829,357.4	2,971,435.1	5,346,772.7	4,734,686.7	4,649,265.2	6,632,571.5
	Transpo	t equipment	Jai	3,323,605.8	298,212.3	3,343,543.2	3,431,083.7	3,739,051.0	3,688,091.1	3,892,421.1
- O'fhattisaanh	Miscella	eous manufacturing	rte	d 553,123,9	543,883.9	304,825.1	283,292.2	403,283.1	453,830.5	541,935.5
- NCT of Delhi	Mining	inį	rly	8,238,795.7	381,180.8	<u>B,646,671,4</u>	8,771,356.8	8,611,613.3	8,671,801.8	8,656,448.7
Select Date	Electricity	g C	0	043,280,729.6	2,874,687.2	42,788,582.1	44,639,681.0	46,033,469.2	45,520,938.9	44,865,260.2
O Year 2012-13 V 2021-22 V	Services (of	than financiat	r a	283,282.4	1,427,147.8	<u>92,004,546.2</u>	<u>92,056,476.8</u>	91,275,543.7	90,241,480.6	89,904,276.8
0 Quarter Sep 2020 🗸 - Dec 2022 🗸	Hotels &	unism mainu	nr	A 1,096,815.0	1,092,649.7	1,085,562.0	1,110,310.9	1,089,757.2	1,084,966.1	1,106,261.1
Startus	Wholesal	e & retail tradin <mark>go</mark>	a	3,154,061.2	3,114,298.4	3,160,298.7	3,129,846.6	3,214,556.6	3,172,063.6	3,218,233.8
	Transpor	t services	ıal	70,679,405.6	71,271,046.1	71,950,535.3	72,033,077.3	71,812,284.8	70,888,483.6	70,585,599.1
O Under Intelementation	Commun	ication services	ti	1,791,746.3	1,765,572.2	1,764,292.2	1,808,252.2	1,309,271.5	1,321,291.5	1,321,791.5
O Implementation Stalled	Informat	ion the chnology A	ne	2,570,161.8	2,778,145.1	2,759,610.6	2,792,691.0	2,815,861,4	2,782,296,4	2,850,977.7
<ul> <li>Implementation stalled during the qtr/yr</li> </ul>	Miscellan	eous suvices 00	e-s	11,391,092.5	11,405,436.3	11,284,247.4	11,182,298.8	11,033,812.2	10,992,379,4	10,821,413.6
<ul> <li>Implementation revived during the ottobar</li> </ul>	Construction	n & real estate 🔐	eri	24,351,703.5	24,429,046.8	24,465,766.7	24,153,255.2	24,739,786.7	24,404,275.9	23,940,993.3
O stalled/sheired	Financial servi	at ອ	es							
O Announced & Stalled	Irrigation	es	_	13,512,020.1	13,500,100.3	13,623,787.8	13,629,703,1	13,509,876.8	13,423,152,1	13,611,119.5
https://capex.cmie.com/kommon/bin/sr.ph	pilka - wpghistô	ottype=Q&h=Jun 205		224/147/154.7	225,552,865.1	227,588,810.7	231,602,124.1	233,024,897.0	232,326,067.1	235,316,037.9

Centre for Monitoring Indian Economy Pvt. Ltd.

### CapEx -

Test for the state of	Investme	ents	Jun 2014	Sep 2014	Dec 2014	Mar 2015	Jun 2015	Sep 2015	Dec 2015	Mar 2016
Ownerment of entering for the entering of the e	Investments outstanding at begining of qti	r/yr (A)	148,218,703.6	147,532,792.3	151,453,330.6	155,636,266.9	159,341,865.2	160,982,545.5	163,049,255.6	164,246,52
Production         383-36         3.66-36         3.67-36         3.112-361         3.11	Total investments added during the qtr/yr	r (B)	2,287,009.4	4,980,043.7	4,913,956.1	2,747,294.6	1,771,180.5	2,707,333.8	1,820,990.9	3,713,11
Production         100001         100	New investments captured		788,574.0	3,428,433.2	4,062,919.0	2,117,476.8	1,155,672.0	2,452,750.3	1,280,839.8	3,182,305
Numerical         32000         311,121         320,000         311,121         320,000         311,121         320,000         311,121         320,000 <t< td=""><th>Projects revived</th><th></th><td>59,756,8</td><td>1,038,035.5</td><td>731,273.7</td><td>146,509.7</td><td><u>99,266.6</u></td><td>121,084.0</td><td>413,976.3</td><td>521,290</td></t<>	Projects revived		59,756,8	1,038,035.5	731,273.7	146,509.7	<u>99,266.6</u>	121,084.0	413,976.3	521,290
Transfer         1.133.01         0.00001	New deletions		2,963.0	30,788.9	49,858.5	311,722.5	8.266.9	4,268.7	3,214.8	8.522
Tentimeted (C)         550,0013	Transfer of ownership		1,435,715.6	482,786.1	69,904.9	171,585.6	507,975.0	129,230.8	122,960.0	1,000
North         Control         Control <thcontrol< th=""> <thcontrol< th=""> <thcon< td=""><th>Total investments deleted (C)</th><th></th><td>5,207,079.0</td><td>4,616,645.4</td><td>4,669,943.5</td><td>5,582,873.1</td><td>5,172,130.4</td><td>4,191,819.5</td><td>3,826,031.4</td><td>3,469,209</td></thcon<></thcontrol<></thcontrol<>	Total investments deleted (C)		5,207,079.0	4,616,645.4	4,669,943.5	5,582,873.1	5,172,130.4	4,191,819.5	3,826,031.4	3,469,209
Protect and Interest and Protect and Protec	Projects completed		1,112,751.4	664,537.4	909,283.4	1,281,790.4	1,530,164.7	792,456.7	825,305.7	1,604,045
Protect antimum         253-100         253-200	Projects abandoned		212,869.7	789,866.8	290,720.6	707,572.3	671,064.2	422,246.0	152,750.0	331,922
Project with on literation         1255-201         2003-601         2003-600         200	Projects shelved		654,410.0	154,147.2	27,292.3	73,396.0	92,017.7	56,655.2	49,047.5	34,831
	Projects announced & stalled		225,228.7	809,231.9	861,773.6	304,382.4	59,240.0	678,671.0	17,202.1	294,863
Common control         1.455-555         551.450         2.523.165         557.141         2.523.055         1.523.050         1.520.050         1.500.050         <	Projects with no information		1,566,365.6	1,647,680.1	2,503,663.0	2,967,320.6	2,236,668.8	2,109,559.8	2,658,766.1	1,202,546
Operation         Description         Description <thdescription< th=""> <thdescription< th="">         &lt;</thdescription<></thdescription<>	Change of ownership		1,435,453.6	551,182.0	77,210.6	248,411.4	582,975.0	132,230.8	122,960.0	1,000
	Variation in cost (D)		2,234,158.3	3,557,140.1	3,938,923.7	6,541,176.8	5,041,630.2	3,551,195.8	3,202,307.1	5,614,436
Distribution       Distribution       Consider       Substrated       Substrated<	Investments outstanding at end of a r/yr	(+ + B - C + D) or (E + F + G + H)	147,532,792.3	151,453,330.6	155,636,266.9	159,341,865.2	160,982,545.5	<u>163,049,255.6</u>	164,246,522.3	170,104,867
Ammond (1)         Ammond (2)         Ammond	Distribution of outstanding investments by	y status								
Undermetted         Undermetted <thundermetted< th=""> <thundermetted< th=""></thundermetted<></thundermetted<>	Announced (E)		43,106,653.0	45,664,776.6	49,468,158.2	52,396,230.6	52,956,202.2	54,361,547.6	54,378,520.1	58,769,496
Information         Information <thinformation< th=""> <thinformation< th=""></thinformation<></thinformation<>	Under implementation (F)	F E	81,753,484.2	83,390,466.8	84,512,356.0	87,199,474,9	88,749,609.2	88,663,729.1	91,022,015.7	92,302,345
Indimentation         0         94694332         9,2030,610         9,2330,653         10,04363354         10,0453154         10,0453154         10,0553154         10,0553154         10,0553154         10,0553154         10,0553154         10,0553154         10,0553154 <th>No information - but live (G)</th> <th>÷l g∈ pr</th> <td>13,186,171.2</td> <td>12,777,849.3</td> <td>11,925,911.5</td> <td>10,067,556.7</td> <td>9,906,569.5</td> <td>9,538,603.5</td> <td>8,053,793,4</td> <td>7,668,670</td>	No information - but live (G)	÷l g∈ pr	13,186,171.2	12,777,849.3	11,925,911.5	10,067,556.7	9,906,569.5	9,538,603.5	8,053,793,4	7,668,670
Imp-tabled dring the etr/sr       imp-tabled state       imp-tables state       imp-tabl	Implementation stalled (H)		9,486,483.8	9,620,237.9	9.729,841.2	9,678,603.0	9,370,164.6	10,485,375,4	10,792,193.1	11,364,354
Impl-fellet revied during the atry, completed       55.2 list       241.64.5       335.112.1       241.80.2       275.83.5       456.01.32       235.33.5         Impl-fellet status tabuyed to completed       1       1       2       1       2       1       2	Impl-stalled during the qtr/yr	w je	708,731.9	1,571,037.1	382,731.3	534,967.0	273,579.3	1,501,966.6	794,339.8	638,287
Imjerel       mojerel       25000       1.3000       0.0       2.3000       0.0       0       0.0       0       0.0       0       0.0	Impl-stalled revived during the qtr/	er er	552,518.6	946,832.9	241,464.5	336,112.1	241,804.2	275,839.5	468,043.8	39,435
Completed         S         5000         1.3000         7.5000         0.00	Impl-stalled status changed to	of a <sup>-</sup> t								
Abindoned         99,830.0         653.131.5         83,290.6         112.747.5         299,151.6         105.20.0         21,300.1           Interfered         0         0.00         12.747.5         299,151.6         0.000         0	Completed	i te s	<u>9'009</u>	0.0	1,300.0	0.0	7,500.0	0.0	0'0	650
Tensferred         100         0.0         154-568.1         28,000         0.0	Abandoned	n	98,830.0	663,181.5	83,290.6	112,747.5	299,161.8	176,516.3	66,220.0	21,930
No Info- but live         No Info- but live         36.0 dt         17.00 dt         36.4 dt         0.0 dt         4.5650 dt         36.727.1 dt         34.222.5 dt <th< td=""><th>Transferred</th><th>VI z</th><td>4,000.0</td><td>3,000.0</td><td>0.0</td><td>154,568.1</td><td>78,500.0</td><td>0.0</td><td>0.0</td><td></td></th<>	Transferred	VI z	4,000.0	3,000.0	0.0	154,568.1	78,500.0	0.0	0.0	
Variation in cost (fmyl-stalled reviv d projects) 26,727.1 24,7 65,600.0 46,741.7 750 stments can be sing status of various	No Info - but live	e u	360,344.0	31,801.8	5,800.0	17,000.0	366.4	0.0	0.0	4,860
tments can be ing status of various	Variation in cost (Impl-stalled reviv	d projects)	5,965.0	207.533.2	58.727.1	34,222,5	45.314.7	65,600,0	46.741.7	750
ments can be ng status of various		tr	0,000,00	3.000 003	4.14.100	0.444	211 4 D (D)	2.000	(171 (CL	
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### CapEx

## Aggregate Flow of Investments

Centre for Monitoring Indian Economy Pvt. Ltd.

# Thank you!